

**OBION COUNTY
*CAREER
TECHNOLOGY
CENTER***

2009-2010

***BUDGET
PROPOSALS***

***Career Technology Center
2009-2010 Budget***

Account: 100 – General Fund

| | |
|--|-------------|
| Beginning Balance: | \$24,880.31 |
| Projected Revenue: | \$ 102.91 |
| Projected Expenditures General supplies | \$2,500.00 |
| Projected Ending Balance | \$22,483.22 |

Principal

Director

***Career Technology Center
2009-2010 Budget***

Account: 107 – Student Vending Machines

| | |
|--------------------------|------------|
| Beginning Balance | \$1,853.06 |
| Projected Revenue | \$1,200.00 |
| Projected Expenditures | \$2,000.00 |
| Projected Ending Balance | \$1,053.06 |

Principal

Director

***Career Technology Center
2009-2010 Budget***

**Account: 110 - Teacher Materials & Supplies
(BEP)**

| | |
|---|------------|
| Beginning Balance | \$1,785.63 |
| Projected Revenue (6 teachers) | \$1,200.00 |
| Projected Expenditures | \$1,600.00 |
| \$100/teacher | 600.00 |
| Teacher's ink for Work station scanner | 1,000.00 |
| Projected Ending Balance | \$1,385.63 |

Principal

Director